



**Finance Circular No. / 1383**  
**Dated \_\_ February 2004 (\_\_ Hoot, 1383)**

**Subject: Update on allotment information for 1383 to ministries**

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**Purpose**

The purpose of this circular is to advise final allotment details for 1383 in Provinces and to clarify requirements for approved Provincial expenditure for the remainder of 1383.

**Background**

The Treasury is providing cash for expenditure payments in provinces based on the budget and allotment records the Budget Department enters into the Afghanistan Financial Management Information System (AFMIS).

Analysis indicates large inconsistencies between the records in AFMIS and allotment documents in paper format provided by line ministries to provincial mustofiats

**Responsibility for Advising Provincial Allotments**

Ministries are reminded that provincial mustofiats have been instructed while processing payments to rely solely on the allotment documents received from the Department of Treasury. This is the requirement of Budget Circular No.7 adopted earlier this year. The allotment documents received in provinces that are inconsistent with the Treasury records shall be considered invalid.

**Remaining Allotments for 1383**

For your information attached is the final allotment information registered in AFMIS for 1383 for your Ministry, by province.

Provincial mustofiats have been ordered to decline further payment requests of budgetary units, if the execution of the payment request results in overspending.

Given the short time remaining until the end of the fiscal year, it will not be possible to provide units of your ministry in provinces with additional allotments for expenditure this fiscal year.

**Repair of Overspends in Provinces**

The MOF requests line ministries to address any cases of overspending in provinces and to submit allotment adjustments to the Budget Department to correct the overspend.

**Further Information**

If you have queries or concerns please contact Mr. Mujeebullah Sulimankhail Director General, Treasury Department.

Sincerely yours,

Wahidullah Shahrani

Deputy Minister of Finance